

# ANNUAL REPORT HIGHLIGHTS 2016-2017



**screenrights**

“

*2017 has been a year of continued innovation and development of our services to both licensees and members. A major focus has been rebuilding our educational streaming service, EnhanceTV, which relaunched to our school customers at the end of the financial year.*

”

JILL BRYANT,  
CHAIR

“

*Our Disbursement service has greatly exceeded targets this financial year, totalling \$0.58 million revenue, an increase of 195.4% on the previous year. This outstanding result is testament to our commitment to providing value add services to the screen industry.*

”

SIMON LAKE,  
CHIEF EXECUTIVE

## THE YEAR IN BRIEF

DURING 2016-2017, SCREENRIGHTS HAS:

- Collected \$46.8 million in licence revenue and other income for the film and television industries
- Distributed to members \$43.1 million
- Achieved an expenses to collections ratio of 15.8%
- Made 5,462 individual payments to members, with a total distribution of \$43.1 million
- Grown the number of titles registered by members to 1.49 million, up 3.5%
- Worked with government and stakeholders amending the Copyright Act to simplify the Australian educational licence
- Undertaken a major redevelopment of our educational streaming service, EnhanceTV



## AN OVERVIEW OF KEY REVENUE AND EXPENDITURE FIGURES

The following overview summarises revenue and expenditure figures for 2016-2017.

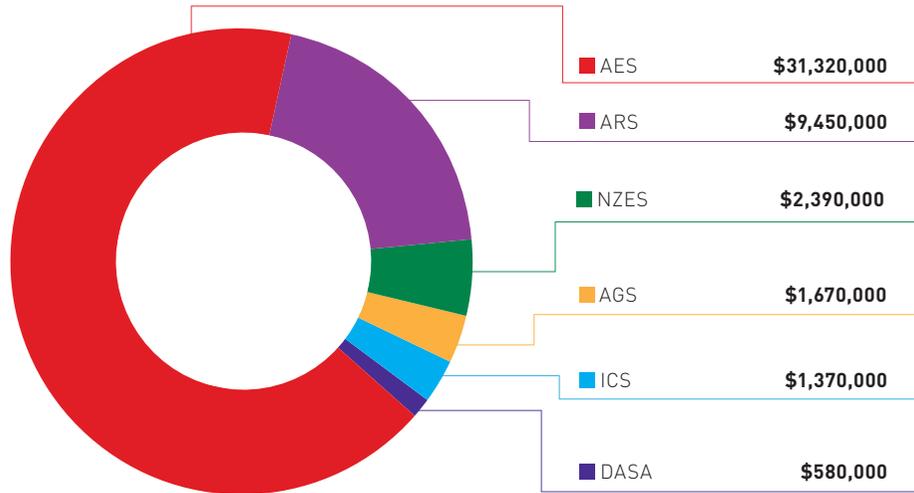


FIGURE 1 ▲

Shows the breakdown in licensing revenue from each of the six licences.



FIGURE 2 ▲

Shows the expenditure to collections ratio over the last three years.

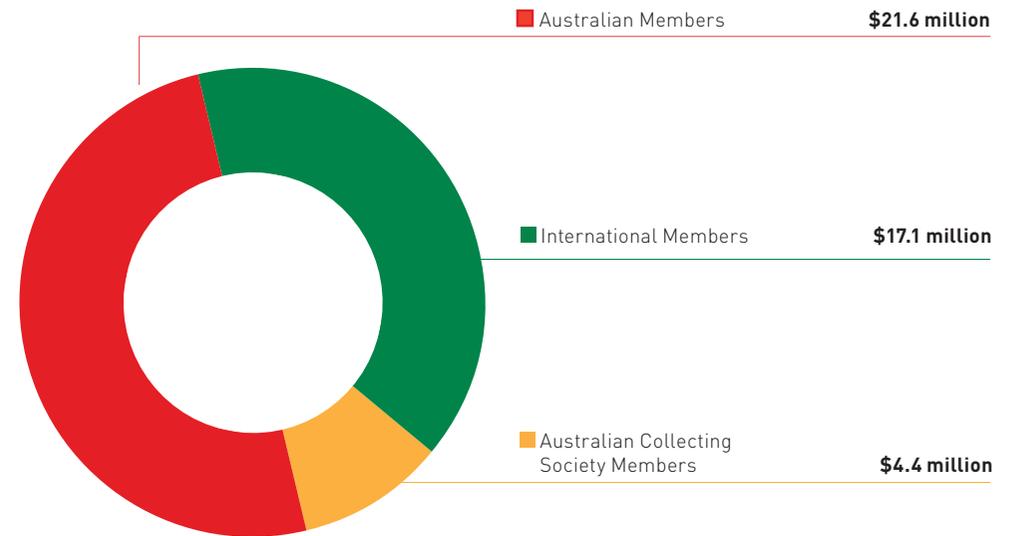


FIGURE 3 ▲

Shows the allocation between Australian and overseas rightsholders for the total amount distributed in 2016-2017.

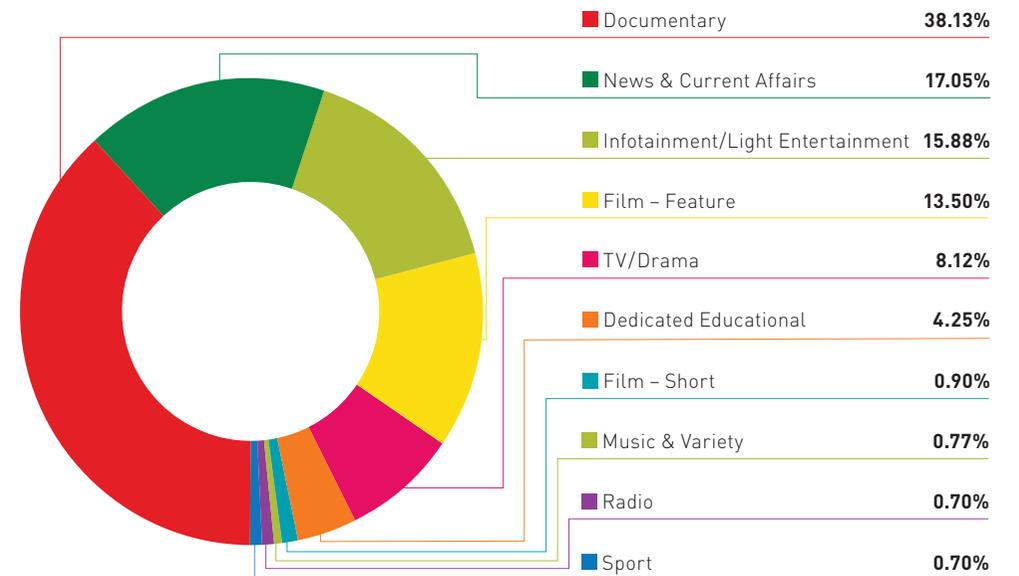


FIGURE 4 ▲

Shows the breakdown in types of audiovisual material copied by Australian educational institutions. This is based on the number of copies made, and not on the minutes copied.



**Screenrights**

ABN: 76 003 912 310

Level 1, 140 Myrtle Street  
Chippendale NSW Australia 2008

**Email** [info@screenrights.org](mailto:info@screenrights.org)

[screenrights.org](http://screenrights.org)

**Australia**

**Phone** +61 2 9904 0133

**Fax** +61 2 9904 0498

**New Zealand**

**Freephone** 0800 44 2348

**Freefax** 0800 44 7006

**screenrights**