

# ANNUALREPORT HIGHLIGHTS 2016-2017



**screenrights**

“

2017 has been a year of continued innovation and development of our services to both licensees and members. A major focus has been rebuilding our educational streaming service, EnhanceTV, which relaunched to our school customers at the end of the financial year.

”

JILL BRYANT,  
CHAIR

“

Our Disbursement service has greatly exceeded targets this financial year, totalling \$0.58 million revenue, an increase of 195.4% on the previous year. This outstanding result is testament to our commitment to providing value add services to the screen industry.

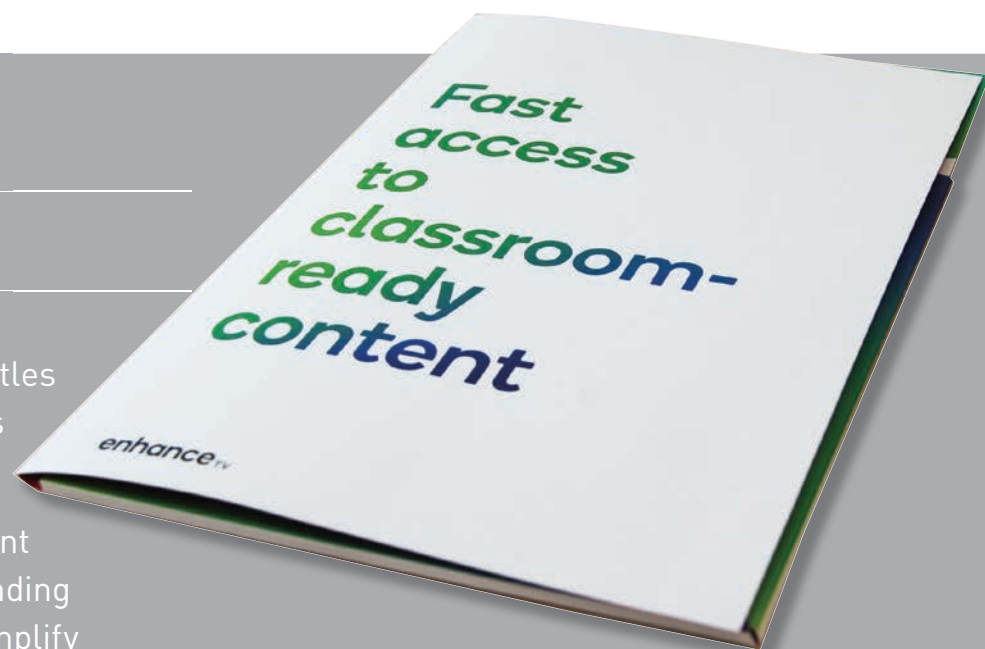
”

SIMON LAKE,  
CHIEF EXECUTIVE

## THE YEAR IN BRIEF

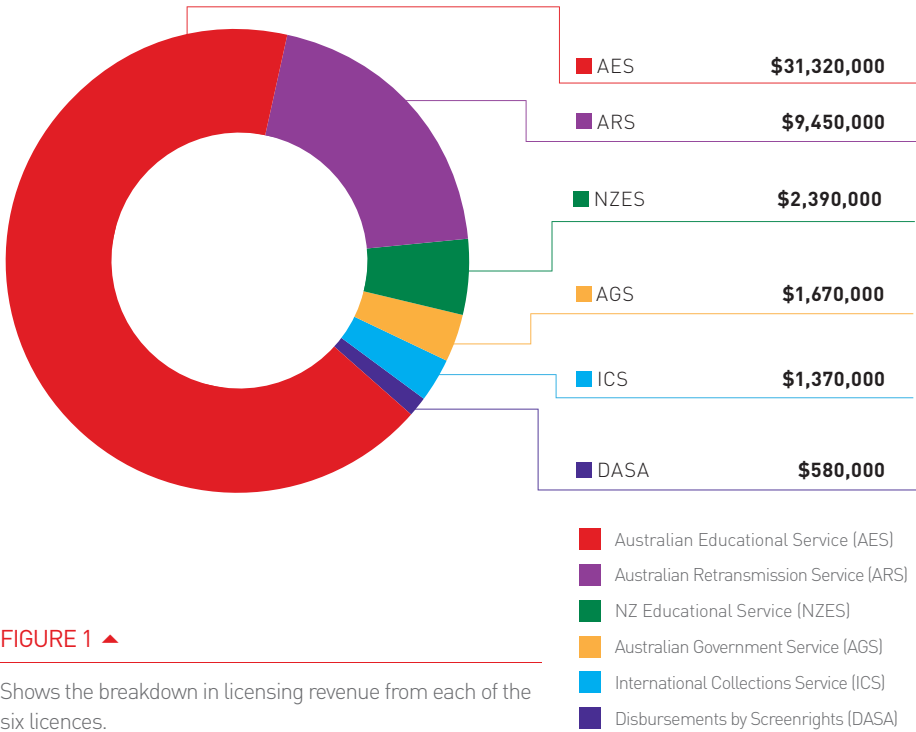
DURING 2016-2017, SCREENRIGHTS HAS:

- Collected \$46.8 million in licence revenue and other income for the film and television industries
- Distributed to members \$43.1 million
- Achieved an expenses to collections ratio of 15.8%
- Made 5,462 individual payments to members, with a total distribution of \$43.1 million
- Grown the number of titles registered by members to 1.49 million, up 3.5%
- Worked with government and stakeholders amending the Copyright Act to simplify the Australian educational licence
- Undertaken a major redevelopment of our educational streaming service, EnhanceTV

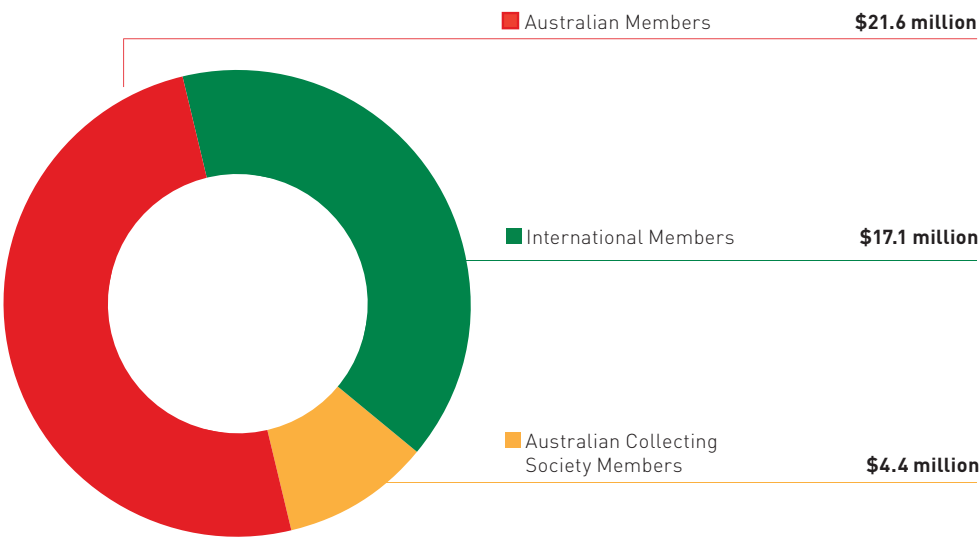


# AN OVERVIEW OF KEY REVENUE AND EXPENDITURE FIGURES

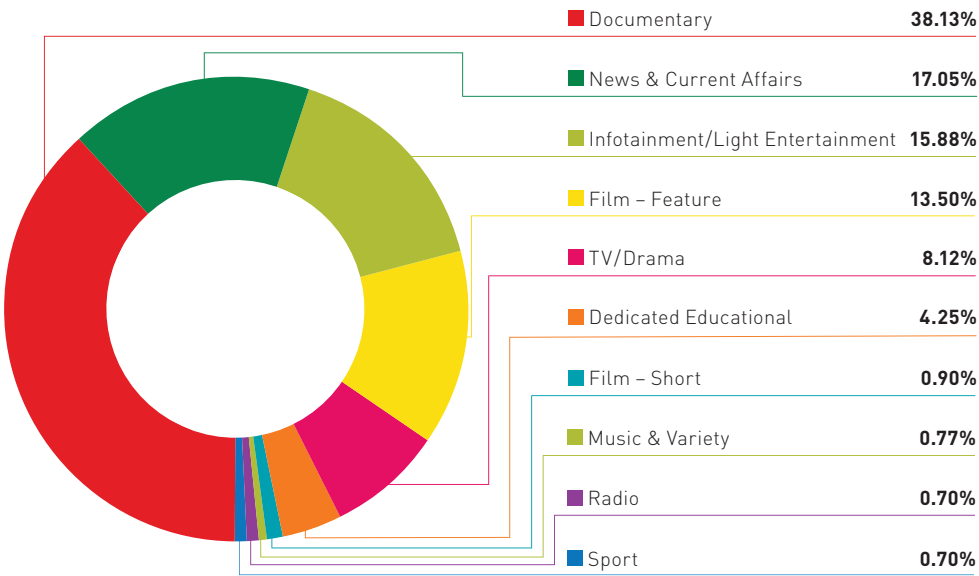
The following overview summarises revenue and expenditure figures for 2016-2017.



Shows the expenditure to collections ratio over the last three years.



Shows the allocation between Australian and overseas rightsholders for the total amount distributed in 2016-2017.



Shows the breakdown in types of audiovisual material copied by Australian educational institutions. This is based on the number of copies made, and not on the minutes copied.





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